



**RM of Edenwold No. 158**  
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### **2024 Public Reporting on Municipal Waterworks:**

#### **Municipality Name**

Rural Municipality (RM) of Edenwold No. 158.

#### **Waterworks Revenues & Expenses**

- Total waterworks revenues (R): \$1,868,827
- Total waterworks expenses (E): \$5,371,491
- Comparison of waterworks revenues to expenses, expressed as a ratio:
  - $R / E = \$1,868,827 / \$5,371,491 = 0.35$
- For 2024, total waterworks revenues covered 35% of the total waterworks expenses.
- **Ratio explanation:** Utility expenses exceeded revenues in 2024, mainly due to \$3,574,931 (i.e. 66.6% of total expenses) relating to the WCRM158 wastewater expansion capital project. The RM's portion of the WCRM158 project is financed through sewer reserves and loan financing, which will be recovered with new sewer connection fees in the future.
- The waterworks revenues to expenses ratio is the following for operations excluding the WCRM158 project:
- Total waterworks revenues (R): \$1,868,827
- Waterworks expenses excluding WCRM158 project (E):  $\$5,371,491 - \$3,574,931 = \$1,796,500$
- Comparison of waterworks revenues to expenses, expressed as a ratio:
  - $R / E = \$1,868,827 / \$1,796,500 = 1.04$
- For 2024, waterworks revenues covered 104% of the waterworks expenses excluding the WCRM158 project, which is separately financed as described above.

#### **Waterworks Reserves**

Reserves available for waterworks capital infrastructure: \$3,684,381 (includes water and sewer)

2024 Opening Reserves Balance	–	Reserves Used in 2024	=	2024 Closing Reserves Balance
\$5,909,001		\$2,224,620		\$3,684,381

#### **Waterworks Declaration**

On or before September 1, 2025, the following documents have been made available to the public on the RM website and at the RM office in addition to the above information:

1. The municipality's current waterworks rate policy and capital investment strategy.
2. A copy of the 2015 waterworks assessment.
3. Bylaw No. 2010-4: A bylaw to provide for the Municipality to enter into an agreement to establish a public utility board.

#### **Contact**

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